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भारत सरकार / Government of India

स्वास्थ्य एवं परिवार कल्याण मंत्रालय / Ministry of Health and Family Welfare

अखिल भारतीय भौतिक चिकित्सा एवं पुनर्वास संस्थान

ALL INDIA INSTITUTE OF PHYSICAL MEDICINE AND REHABILITATION

हाजीअली, के. के. मार्ग, महालक्ष्मी, मुम्बई- 400 034.

Haji Ali, K. K. Marg, Mahalaxmi, Mumbai - 400 034.

संदर्भ सं.: स्था/वार्षिक रिपोर्ट/1075
Ref.No. :Estt/Annual Report/

दिनांक : 13 नवम्बर, 2020.
Dated : November, 2020

सेवा में,

The Ministry of Health and Family Welfare,
NCD-I Section
Nirman Bhavan, A -Wing,
Phase-II, M.A. Road,
NEW DELHI - 110 108.

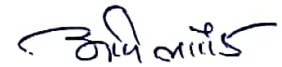
विषय : वर्ष 2020-21 के स्वास्थ्य एवं परिवार कल्याण विभागकी वार्षिक रिपोर्ट के लिए सामग्री |

महोदय/ Sir,

मंत्रालय के उपरोक्त उल्लिखित विषय पर पत्र सं. Z.18011/01(i)/2020-CDN दिनांक 29.10.2020 को अग्रेषित करते हुए भेजे गए दिनांक 5 नवंबर, 2020 के ईमेल के संदर्भ में | वर्ष 2020-21 के वार्षिक रिपोर्ट के लिए संस्थान के सम्बंधित सामग्री (जनवरी, 2020 से अक्टूबर, 2020 तक वास्तविक एवं नवंबर, 2020 से मार्च, 2021 तक अनुमानित, संलग्नित है

This has reference to the Ministry's email dated 5th November, 2020 forwarding letter no. Z.18011/01(i)/2020-CDN dated 29.10.2020 on the subject noted above. Please find attached herewith Material for Annual Report for the year 2020-21 (Actual from January, 2020 to October, 2020 and estimated from November, 2020 to March, 2021) in respect of All India Institute of Physical Medicine and Rehabilitation, Mumbai as desired.

भवदीय/Yours faithfully,



(डॉ. ए. के. गौड़ /Dr.A. K. Gaur)
निदेशक/Director

Encl.: Annual Report 2020-21 alongwith photographs.

Copy to

Director General of Health Services
MH-II Section,
Nirman Bhavan, A -Wing,
Phase-II, M.A. Road,
NEW DELHI - 110 108.

ANNUAL REPORT 2020-21
(Actual Data from January, 2020 to October, 2020)

1.1 About the Institute

All India Institute of Physical Medicine and Rehabilitation, established in 1955 as a Pilot Project with technical expertise and manpower support from United Nations Organization, came under the administrative control of the Ministry of Health and Family Welfare, Government of India in 1959.

This apex Institute of Ministry of Health and Family Welfare in the field of Physical Medicine and Rehabilitation is well recognized for its commitment to provide comprehensive rehabilitation services to persons with locomotor disabilities.

Along with this, the Institute runs training courses. Most of them are Post Graduate level courses, in Physical Medicine & Rehabilitation and allied rehabilitation fields.

The Institute is actively involved in disability rehabilitation related research work and is recognized by Department of Science and Technology (DST), Govt. of India as a research institute.

VISION

To actualize the potential of every person with Locomotor Disability to ensure for him/her equal opportunities, protection of rights and full participation in the society.

FACILITIES

- The Institute is one of the best equipped Rehabilitation Centre in India. It provides comprehensive rehabilitation services to Persons with Disability (PWDs) with departments that include: Physical Medicine & Rehabilitation, Radiology, Pathology, Anaesthesiology, Physiotherapy, Occupational therapy, Prosthetic & Orthotic, Speech Therapy, Medical Social Work, Vocational Guidance, Academic section with E-library, Vocational Training, Administrative and Hindi department.

1.2 Annual Statistics Actual Data - (January, 2020 - October, 2020)

1	No. of PWD (Assessed & Intervened)	OPD	P. Th.	O. Th.	Radiology	Pathology	Speech
		11950	17166	3581	No. of patients X-rayed - 1415	No. of investigation done - 5139	209
					No. of USG done - 30	Average Jan-March-68 April-Aug-Nil Sept.-Oct. - 35	
2	No. of Certificates issued	Disability Certificates		Driving Certificates		Railway Cert.	Other Cert.
		77		189		117	34
3	Surgeries performed (Major & Minor)	Major		Minor		Minor OT Procedures	
		64		689		379	
4	No. of Aids & Appliances delivered	Orthoses		Prostheses		Splints /Adaptive devices	
		608		264		170	
5	Clinics	P & O Clinic	CP Clinic	Diabetic Foot Clinic	Case Conference	Obesity clinic	
		112	93	05	09	17	
6	VTW deptt.	No. of PWDs assisted for training & employment			Fabrication of Mobility aids and seating devices		
		05			481		
7	MSW deptt.	No. of PWDs given financial assistance and ambulatory aids			Peer counselling and other training activities conducted		
		09			300		

1.3 Scientific Research, Publications & Presentations

Sr. No.	Department	Staff Guided Research				
		Papers Presented	Papers Published	Dissertation Completed	Invited Lecturers	Conference / Workshop / Seminars / Attended
1	Medical a) PMR b) Radiology	01 01	01 01	02 --	01 --	Conf.- 05 W/s -01 Conf.- 03
2	Physiotherapy Department	09	05	08	10	Conf.- 09 E-course-01 Webinar-14 W/s-08 Seminar -04
3	Occupational Therapy	02	01	--	02	Conf.- 04 W/s - 00 Seminar -00
4	Prosthetic & Orthotic	04	03	22	18	Conf.- 02
5	Speech Therapy	--	--	--	--	--
6	MSW	--	--	--	03	Conf. - 01

1.4 Implementation of Right to Information Act. (RTI)

Institute is responding to information sought by the applicants. Nominated Central Public Information Officer (CPIO) duly assisted by the committee members provides such information.

RTI applications received - 20
RTI applications replied - 20
RTI applications rejected - 00

1.5 Data of Person with disabilities in the Institute

Staff Strength	No. of PWD's employed	% of PWDs
Group 'A' - 50	02	3.57%
Group 'B' - 59	00	0%
Group 'C' - 166	08	4.82%
Total	275	3.64%

No PWDs have been appointed during 2019-20

1.6 ATN's in respect of the audit observations

Action taken note is enclosed.(ANNEXURE -1)

1.7 Gender issues

Female members are included in selection committee for recruitment and academic courses. All the special facilities admissible to lady employees are provided by the Institute. A sexual harassment committee is constituted with a senior lady officer as chairperson.

1.8 Academic Activities

Details of Students for the year 2020-21

Sr. No.	Name of Course	Recognized by/ Course affiliated to	Duration (yrs)	Intake Capacity(A/Y) April 20- March 21	Student on Roll		Passed out student in Summer 2018 Exam
					1 st yr	2 nd yr	
1	MD (PMR)	MUHS, Nashik	3	02	02	02	02
					02	02	
					02	02	
2	MPTh	MUHS, Nashik	2	06	06	06	12 (Exams are conducted in winter)
					06	06	
3	MOTH	MUHS, Nashik	3	04	02	02	02
					02	02	
					02	02	
4	MPO	MUHS, Nashik/R CI	2	04	03	04	04
					04	04	

	BPO	MUHS, Nashik/R CI	4	30	1 st yr	30	25
					2 nd yr	25	
					3 rd yr	15	
					4 th yr	25	
					Internee	00	
6	FCR PT	MUHS, Nashik	1	15	1 st	02	02
7	FCR OT	MUHS, Nashik	1	15	1 st	01	00
8	DHLS	(AYJNIH H)/ RCI	1	25	00	00	No admission s

1.9 Other activities of staff and students

a. Hindi Department

- Hindi Pakhawada celebration by staff and students in September, 2020.
- "Samarthya" the annual Hindi magazine of the Institute was released on 1st November, 2020.

1.10 Other activities

Swacchata Pakhwada, International Yoga day, vigilance awareness week, Communal Harmony week, Unity Day, Constitution Day, World Physiotherapy Day, World Occupational Therapy Day, World Autism Day, 150 years of Mahatma Gandhi Jayanti, Swachha Bharat Abhiyanand International day of Persons with disabilities were celebrated by staff & students.



DIRECTOR

ANNUAL REPORT 2020-21

1.1 Statistics/Estimate for the period of - (November, 2020 - March, 2021)

1	No. of PWD (Assessed & Intervened)	OPD	P. Th.	O. Th.	Radiology	Pathology	Speech
		8000	5000	5000	No. of patients X-rayed - 1200	No. of investigation - 6720	200
2	No. of Certificates issued	Disability Certificates		Driving Certificates		Railway Cert.	Other Cert.
	150	300		230		50	
3	Surgeries performed (Major & Minor)	Major		Minor		Minor OT Procedures	
	250	750		420			
4	No. of Aids & Appliances delivered	Orthoses		Prostheses		Splints / Adaptive devices	
	1090	1316		250			
5	Clinics	P & O Clinic	CP Clinic	Diabetic Foot Clinic	Case Conference	Obesity clinic	
	200	130	10	10	25		
6	VTW deptt.	No. of PWDs assisted for training & employment			Fabrication of Mobility aids and seating devices		
	04	266					
7	MSW deptt.	No. of PWDs given financial assistance and ambulatory aids			Peer counselling and other training activities conducted		
	09	300					

1.2 AUGMENTATION OF CAPACITY

1. Physiotherapy Department

Isokinetic testing & training equipment is in final stages of purchase

1.3 Scientific Research, Publications & Presentations

Sr. No	Department	Staff Guided Research				
		Papers Presented	Papers Published	Dissertation Completed	Invited Lecturers	Conference / Workshop / Seminars / Attended
1	Medical a) PMR b) Radiology	--	--	--	--	Conf.- -- W/s --- Conf.- --
2	Physiotherapy Department	--	06	--	--	Conf.- -- W/s--- Seminar ---
3	Occupational Therapy	--	--	--	--	Conf.- -- W/s --- Seminar ---
4	Prosthetic & Orthotic	--	02	--	--	Conf.- --
5	Speech Therapy	--	--	--	--	--
6	MSW	--	--	--	03	Conf. - 01

1.4 Academic Activities

Details of Students for the year 2020-21

S. r. No	Name of Course	Recognized by/ Course affiliated to	Duration (yrs)	Intake Capacity (A/Y) April 20- March 21	Student on Roll		Passed out student in Summer 2018 Exam
					1 st yr	2 nd yr	
1	MD (PMR)	MUHS, Nashik	3	02	02	02	02
2	MPTh	MUHS, Nashik	2	06	06	06	12 (Exams are conducted in winter)
3	MOTH	MUHS, Nashik	3	04	02	02	02
4	MPO	MUHS, Nashik/ RCI	2	04	03	04	04
* 5	BPO	MUHS, Nashik/ RCI	4	30	30	25	25
6	FCR PT	MUHS, Nashik	1	15	02	02	02
7	FCR OT	MUHS, Nashik	1	15	01	01	00
8	DHLS	(AYJNIH H)/ RCI	1	25	00	00	No admissions


* RCI inspection was conducted and approval was received for 5 years for DHLS programme.

Proposal for increased in intake capacity of MD (PMR) course from 2 to 4 seats is accepted by Government of Maharashtra and acceptance from MUHS, Nashik and MCI, New Delhi is under process

1.5 Other activities of staff and students

a. Hindi Department

- "SAMARTHYA" Institute's 8th in House Publication in Hindi was released on 1st November, 2020



DIRECTOR

**FORMAT OF ATN FOR THE USE OF CONCERNED
MINISTRIES/DEPARTMENTS**

APPENDIX III

(Vide Para 53)

Format of Action Taken Note (On Paragraphs of C & AG Reports)

I(a) Ministry/ Department	Ministry of Health and Family Welfare
(b) Subject/Title of the Review/Paragraph	AIIPMR, Mumbai (01.01.2019 To 11.09.2019)
(c) Paragraph No.	Para No. 1 – Non-weeding of old records Para No. 2 – Delay in purchase of Medicines Para No. 3 – Irregular payment to the engaged contractual staff from out-sources Para No. 4 – Non-conducting of Internal audit Para No. 5 – Acute Shortage of staff deployment in AIIPMR, Mumbai Para No. 6 – Service verification not done after 18 years or before 5 years in retirement
(d) Report No. And Year	DGA(C)C&AB/CH-V/AIIPMR/1331 DT. 13.02.2019 01.01.2018 to 31.12.2018
II a) Date of receipt of the Draft	13.02.2019
b) Paragraph/Review in the Ministry	Institute has no information about review
c) Date of Ministry's Reply	Not Applicable
III List of Paragraph/Review	As mention in Para 1 (C)
IV	
(a) Do the Ministry agree with the facts and figures included in the Paragraph?	Not Applicable
(b) If not, please indicate the areas of Disagreement and also attach Documents in Support	Not Applicable
V	
(a) Main Audit conclusions	Nil
(I) Deficiency in the existing system including system of internal control	Nil
(II) Failure to follow the systems and procedure	Nil
(III) Failure of individuals	Nil
(IV) Amount of loss/short assessment/short levy	Nil
(b) Do the Ministry agree with the Audit Conclusions? If not, please indicate Specific areas of disagreement, reasons for disagreement and also Attach copies of relevant documents, where necessary	Nil

VI	
Remedial actions taken	
(i) Improvement in system and Procedures including internal controls	Suggestions of Local Audit have been implemented
(ii) Recovery of overpayment pointed out 18-19 by audit	Not applicable
(iii) Recovery of under assessment, short Levy or other dues;	Not applicable
(iv) Write off of amount of losses/waste Expenditure/irrecoverable amount	Not applicable
(v) Modification in the scheme; and Including financing pattern	Not Applicable
(vi) Review of similar cases/complete Scheme/project in the light of findings of sample check by Audit observation/Recommendation	Review is being done (under progress)



AAO
Accounts

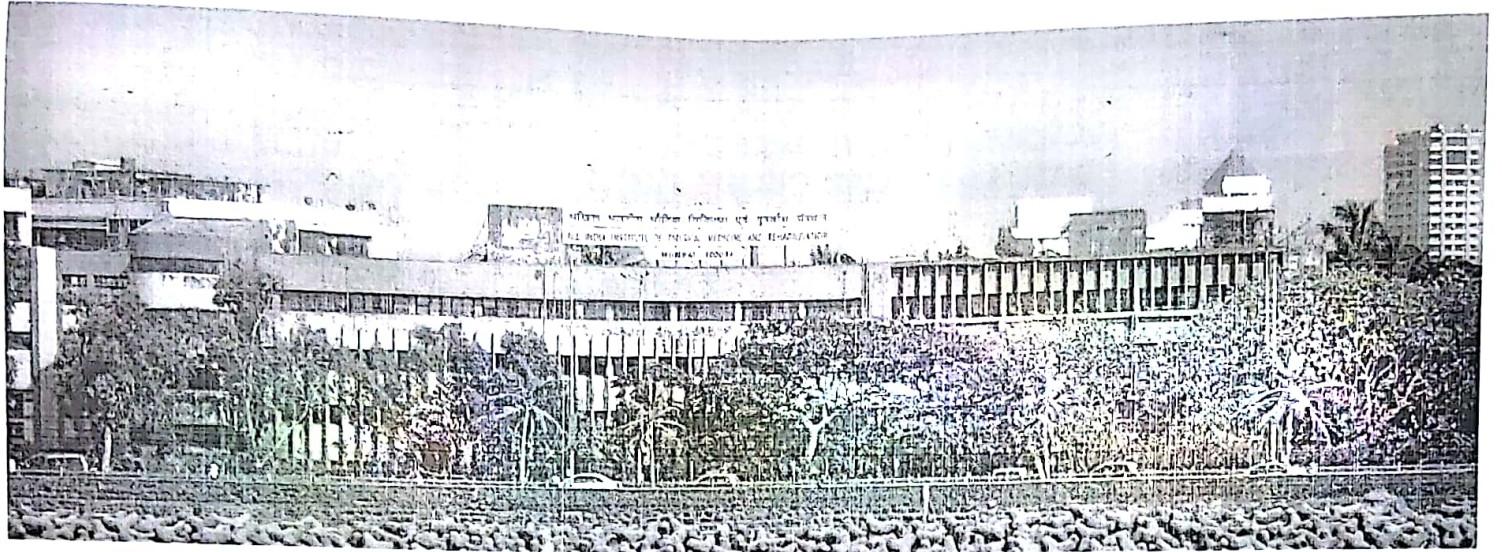


PHOTO : All India Institute of Physical Medicine and Rehabilitation, Mumbai.

Government of India
ALL INDIA INSTITUTE OF PHYSICAL MEDICINE AND REHABILITATION

Haji Ali, K. Khadye Marg, Mahalaxmi, Mumbai – 400 034.

CHECK LIST (Annual Report 2020-21)

Name of programme/Division : **All India Institute of Physical Medicine and Rehabilitation, Mumbai.**

(i)	Whether the material has been approved by the JS/AS concerned	N.A.
(ii)	Whether the material is in MS WORD format [.doc file; font size:12 ; Font type:Times New Roman] Whether the soft copy of material has been sent through e-mail (at healthcdn1@gmail.com) / CD along-with hard copy.	Yes / No
(iii)	Whether material for the introduction to be given by secretary (H&FW) has been enclosed.	Yes / No
(iv)	Whether photographs with caption enclosed.	Yes / No
(v)	Whether the material in respect of North-Eastern States enclosed.	Yes / No
(vi)	Whether the material in respect Gender Issue enclosed.	Yes / No
(vii)	Whether ATNs in respect of the audit observations have been enclosed in the prescribed format.	Yes / No
(viii)	Whether Annexures enclosed.	Yes / No



(Dr. A. K. Gaur)
Director